

Agency	Manager	Supervisor	Staff	% of Managers & Supervisors to Staff	15% Actual Reduce	
Executive Branch Employee Count by Agency & Manager Level						
Note: Includes all active and paid leave employees in the Executive Branch as of July 2008.						
J68	Tax Court	3	1	2	200.00%	
E9W	Higher Ed Facilities Authority	1		1	100.00%	
H7M	Marriage & Family Therapy	1		1	100.00%	
G38	Investment Board	9	1	11	90.91%	1.65
B41	Workers Comp Court of Appeals	5		9	55.56%	1.35
G9J	Campaign Fin & Public Discl Bd	1	1	4	50.00%	0.6
E60	Higher Education Services Off	20	1	47	44.68%	7.05
H7H	Chiropractors Board		1	3	33.33%	
H7X	Brd-Behavioral Hlth & Therapy	1		3	33.33%	
G10	Finance Dept	37	23	182	32.97%	27.3
G17	Human Rights Dept	4	5	35	25.71%	5.25
H7L	Social Work Board		2	8	25.00%	
B7G	MN Boxing Commission	1		4	25.00%	
B13	Commerce Dept	29	32	257	23.74%	38.55
B20	Explore Minnesota Tourism	7	5	51	23.53%	7.65
H75	Veterans Affairs Dept	8	6	60	23.33%	9
R9P	Water & Soil Resources Board	3	10	59	22.03%	8.85
G03	Lottery	10	15	116	21.55%	17.4
H7B	Medical Practice Board	1	3	19	21.05%	2.85
G39	Governors Office	10		48	20.83%	7.2
B43	Iron Range Resources & Rehab	5	6	54	20.37%	8.1
B14	Animal Health Board	3	5	40	20.00%	6
G61	State Auditor	11	7	94	19.15%	14.1
R29	Natural Resources Dept	105	380	2613	18.56%	391.95
G09	Gambling Control Board	1	4	27	18.52%	4.05
T79	Transportation Dept	129	567	3801	18.31%	570.15
G02	Administration Dept	34	48	451	18.18%	67.65
H12	Health Department	62	143	1139	18.00%	170.85
B82	Public Utilities Comm	1	5	35	17.14%	5.25
E37	Children, Families & Learning	28	33	362	16.85%	54.3
G46	Office of Enterprise Tech	19	26	282	15.96%	42.3
H7S	Emergency Medical Services Bd		3	19	15.79%	2.85

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R32	Pollution Control Agency	49	85	856	15.65%
G53	Secretary of State	6	6	79	15.19%
B04	Agriculture Dept	25	38	425	14.82%
B42	Labor & Industry Department	27	31	393	14.76%
B34	Housing Finance Agency	18	8	177	14.69%
E50	Arts Board	1		7	14.29%
P9E	Sentencing Guidelines Comm	1		7	14.29%
E25	MN Center for Arts Education	5	5	72	13.89%
P07	Public Safety Dept	35	188	1750	12.74%
H7K	Nursing Home Admin Board	1		8	12.50%
B22	Employ & Econ Development Dept	74	96	1417	12.00%
P78	Corrections Dept	106	341	3757	11.90%
H9G	Ombud Mental Health & Dev Dis	2		17	11.76%
P01	Military Affairs Dept	1	29	266	11.28%
H55	Human Services Dept	271	493	6874	11.11%
B11	Board of Barber Examiners	1		9	11.11%
H7D	Pharmacy Board		1	9	11.11%
E77	MN Zoological Garden	10	23	300	11.00%
H7C	Nursing Board	2	1	28	10.71%
G06	Attorney General	32		314	10.19%
G67	Revenue Dept	35	85	1303	9.21%
P7T	Peace Officers Board (POST)		1	11	9.09%
G45	Bureau of Mediation Services	1		13	7.69%
H76	Veterans Home Board	12	72	1096	7.66%
G9K	Administrative Hearings	3	2	74	6.76%
E26	MN St Colleges & Universities	626	452	18972	5.68%
	Totals	629	454	19,046	5.69%
E44	Faribault Academies	3	12	312	4.81%

1.65
128.4 134
11.85 12

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G05	Minnesota Racing Commission	1		21	4.76%
H7F	Dentistry Board			10	0.00%
H7V	Psychology Board			9	0.00%
B7E	Architecture, Engineering Bd			8	0.00%
G9Y	Disability Council			6	0.00%
B7P	Accountancy Board			5	0.00%
G92	Ombudsperson for Families			5	0.00%
G19	Indian Affairs Council			4	0.00%
G9L	Black Minnesotans Council			4	0.00%
G9M	Chicano/Latino Affairs Council			3	0.00%
G9N	Asian-Pacific Council			3	0.00%
G9X	Capitol Area Architect			3	0.00%
B9D	Amateur Sports Comm			2	0.00%
H7W	Physical Therapy Board			2	0.00%
B7S	Private Detective Board			1	0.00%
H7J	Optometry Board			1	0.00%
H7R	Veterinary Medicine Board			1	0.00%
H7U	Dietetics & Nutrition Practice			1	0.00%

1.65

TOTAL

1610.85 2005 394.15

These level positions would equal an average of \$140,000.00 yearly - salaries plus benefits.

\$140,000 394 \$55,160,000

Savings could increase exponentially if these agencies were at Revenue, Human Services, Attorney General, or Zoo Mgmt. Ratio levels.

Average MAPE job at \$52,000 = \$100,000 with salaries and benefits.

These management positions average \$85,000 range